#### Ordinance 501

# AN ORDINANCE ADOPTING THE FOLLOWING APPROPRIATIONS NECESSARY TO MEET THE OBLIGATIONS OF THE MUNICIPALITY OF BOX ELDER, SOUTH DAKOTA FOR FISCAL YEAR 2011.

Be it Ordained by the Common council of the City of Box Elder, South Dakota, that the following sums are appropriated to meet the obligations of the Municipality.

**Section One** 

Total Special Fund \$ - \$ 60,000  TOTAL 2011 APPROPRIATIONS \$ 2,542,302.29 \$ 60,000  REVENUE  Government Funds:  310 Taxes \$ 1,675,526.00 320 Licenses and Permits \$ 120,825.00 330 Intergovernmental Revenue \$ 331,100.00 340 Charges for Goods and Services \$ 42,250.00 350 Fines & Forfeits \$ 500.00 360 Miscellaneous Revenue \$ 34,000.00 360 Othe Financing Sources \$ -  Total Means of Finance \$ 2,204,201.00  221 Park Donations \$ 200,000,000,000,000 310 Spec Rev Liquor, Lodge, Dining \$ 60,000,000,000,000,000,000,000,000,000,	APPROPRIATIONS General Fund		3rd Penny Sales Tax Fund BBB		
413 Elections   \$ 2,450.00	410 General Government				
413 Elections   \$ 2,450.00	411/412 Council/Mayor	\$	98.292.00		
Total General Government		\$			
Total General Government	414 Finance Administration	\$			
A21 Police   \$ 680,125.36	Total General Government	\$			
Totals Police Departments					
431 Public Works 431 Public Works \$ 533,059.06  Total Public Works \$ 533,059.06  450 Culture and Recreation 451 Recreation \$ 3,500.00 452 Parks Administration \$ 246,289.72 455 Library \$ 3,750.00  Total Culture and Recreation \$ 253,539.72  460 Conservation & Development 465 Planning & Zoning \$ 251,851.30  Total Conservation & Development \$ 251,851.30  470 Debt Service 470 Debt Service \$ 169,983.15  Total Special Fund \$ \$ 60,000  TOTAL 2011 APPROPRIATIONS \$ 2,542,302.29 \$ 60,000  REVENUE  Government Funds:  \$ 1,675,526.00 330 Intergovernmental Revenue \$ 331,100.00 340 Charges for Goods and Services \$ 120,825.00 330 Intergovernmental Revenue \$ 331,100.00 340 Charges for Goods and Services \$ 42,250.00 350 Fines & Forfeits \$ 500.00 360 Othe Financing Sources \$ - Total Means of Finance \$ 2,204,201.00  221 Park Donations \$ 200 310 Spec Rev Liquor, Lodge, Dining \$ 60,000					
431 Public Works   \$ 533,059.06	Totals Police Departments	\$	680,125.36		
Total Public Works			500 055 00		
450 Culture and Recreation 451 Recreation \$ 3,500.00 452 Parks Administration \$ 246,289.72 455 Library \$ 3,750.00 Total Culture and Recreation \$ 253,539.72  460 Conservation & Development 465 Planning & Zoning \$ 251,851.30  Total Conservation & Development \$ 251,851.30  470 Debt Service 470 Debt Service \$ 169,983.15  Total Debt Service \$ 169,983.15  Total Debt Service \$ 169,983.15  211 Special Fund \$ \$ 60,000 Total Special Fund \$ \$ 1,675,526.00 320 Licenses and Permits \$ 120,825.00 330 Intergovernmental Revenue \$ 331,100.00 340 Charges for Goods and Services \$ 42,250.00 350 Fines & Forfeits \$ 500.00 360 Miscellaneous Revenue \$ 34,000.00 360 Miscellaneous Revenue \$ 34,000.00 360 Miscellaneous Revenue \$ 34,000.00 360 Othe Financing Sources \$ - Total Means of Finance \$ 2,204,201.00  221 Park Donations \$ 200 310 Spec Rev Liquor, Lodge, Dining \$ 60,000 310 Taxes					
451 Recreation \$ 3,500.00 452 Parks Administration \$ 246,289.72 455 Library \$ 3,750.00 Total Culture and Recreation \$ 253,539.72  460 Conservation & Development 465 Planning & Zoning \$ 251,851.30 Total Conservation & Development \$ 251,851.30  470 Debt Service \$ 169,983.15 Total Debt Service \$ 169,983.15  Total Debt Service \$ 169,983.15  211 Special Fund \$ \$ 60,000 Total Special Fund \$ \$ 60,000 TOTAL 2011 APPROPRIATIONS \$ 2,542,302.29 \$ 60,000  REVENUE Government Funds:  310 Taxes \$ 1,675,526.00 320 Licenses and Permits \$ 120,825.00 330 Intergovernmental Revenue \$ 331,100.00 340 Charges for Goods and Services \$ 42,250.00 350 Fines & Forfeits \$ 500.00 360 Miscellaneous Revenue \$ 34,000.00 360 Miscellaneous Revenue \$ 34,000.00 360 Othe Financing Sources \$ - Total Means of Finance \$ 2,204,201.00  221 Park Donations \$ 200 310 Taxes \$ \$ 200 310 Taxes \$ \$ 2,204,201.00	Total Public Works	\$	533,059.06		
452 Parks Administration \$ 246,289.72   455 Library \$ 3,750.00   Total Culture and Recreation \$ 253,539.72    460 Conservation & Development   465 Planning & Zoning \$ 251,851.30    Total Conservation & Development \$ 251,851.30    470 Debt Service		•	0.500.00		
\$ 3,750.00		\$			
Total Culture and Recreation   \$ 253,539.72		<b>\$</b>	•		
460 Conservation & Development 465 Planning & Zoning					
\$ 251,851.30   Total Conservation & Development	Total Culture and Recreation	Þ	253,539.12		
Total Conservation & Development   \$ 251,851.30	460 Conservation & Development				
470 Debt Service	465 Planning & Zoning				
### 169,983.15  Total Debt Service	Total Conservation & Development	\$	251,851.30		
Total Debt Service \$ 169,983.15  211 Special Fund \$ \$ 440 Promote City \$ - \$ 60,000  Total Special Fund \$ - \$ 60,000  TOTAL 2011 APPROPRIATIONS \$ 2,542,302.29 \$ 60,000  REVENUE  Government Funds:  310 Taxes \$ 1,675,526.00 320 Licenses and Permits \$ 120,825.00 330 Intergovernmental Revenue \$ 331,100.00 340 Charges for Goods and Services \$ 42,250.00 350 Fines & Forfeits \$ 500.00 360 Miscellaneous Revenue \$ 34,000.00 360 Othe Financing Sources \$ -  Total Means of Finance \$ 2,204,201.00  221 Park Donations \$ 200,000 310 Spec Rev Liquor, Lodge, Dining \$ 60,000 310 Taxes \$ \$ 200,000 310 Taxes \$ \$ 200,000 310 Taxes \$ 30,000 310 Taxes \$ 30,0000 310 Taxes \$ 30,000 310 Taxes \$ 30,0000 310 Taxes					
211 Special Fund 440 Promote City \$ - \$ 60,000  Total Special Fund \$ - \$ 60,000  TOTAL 2011 APPROPRIATIONS \$ 2,542,302.29 \$ 60,000  REVENUE  Government Funds:  310 Taxes 310 Taxes \$ 1,675,526.00 320 Licenses and Permits \$ 120,825.00 330 Intergovernmental Revenue \$ 331,100.00 340 Charges for Goods and Services \$ 42,250.00 350 Fines & Forfeits \$ 500.00 360 Miscellaneous Revenue \$ 34,000.00 360 Othe Financing Sources \$ - Total Means of Finance \$ 2,204,201.00  221 Park Donations \$ 200 310 Spec Rev Liquor, Lodge, Dining \$ 60,000 310 Taxes					
### 440 Promote City	Total Debt Service	\$	169,983.15		
Total Special Fund \$ - \$ 60,000  TOTAL 2011 APPROPRIATIONS \$ 2,542,302.29 \$ 60,000  REVENUE  Government Funds:  310 Taxes \$ 1,675,526.00 320 Licenses and Permits \$ 120,825.00 330 Intergovernmental Revenue \$ 331,100.00 340 Charges for Goods and Services \$ 42,250.00 350 Fines & Forfeits \$ 500.00 360 Miscellaneous Revenue \$ 34,000.00 360 Othe Financing Sources \$ -  Total Means of Finance \$ 2,204,201.00  221 Park Donations \$ 200,000 310 Spec Rev Liquor, Lodge, Dining \$ 60,000 310 Taxes	•			\$	-
REVENUE   State   St			-	\$	60,000.00
REVENUE         Government Funds:       \$ 1,675,526.00         310 Taxes       \$ 120,825.00         320 Licenses and Permits       \$ 120,825.00         330 Intergovernmental Revenue       \$ 331,100.00         340 Charges for Goods and Services       \$ 42,250.00         350 Fines & Forfeits       \$ 500.00         360 Miscellaneous Revenue       \$ 34,000.00         360 Othe Financing Sources       \$ -         Total Means of Finance       \$ 2,204,201.00         221 Park Donations       \$ 60,000         310 Spec Rev Liquor, Lodge, Dining       \$ 60,000         310 Taxes       \$	Total Special Fund	\$	-	\$	60,000.00
State	TOTAL 2011 APPROPRIATIONS	\$	2,542,302.29	\$	60,000.00
\$ 1,675,526.00 320 Licenses and Permits \$ 120,825.00 330 Intergovernmental Revenue \$ 331,100.00 340 Charges for Goods and Services \$ 42,250.00 350 Fines & Forfeits \$ 500.00 360 Miscellaneous Revenue \$ 34,000.00 360 Othe Financing Sources \$ -  Total Means of Finance \$ 2,204,201.00  \$ 200,000 310 Spec Rev Liquor, Lodge, Dining \$ 60,000 \$ 310 Taxes \$ \$	REVENUE				
320 Licenses and Permits \$ 120,825.00 330 Intergovernmental Revenue \$ 331,100.00 340 Charges for Goods and Services \$ 42,250.00 350 Fines & Forfeits \$ 500.00 360 Miscellaneous Revenue \$ 34,000.00 360 Othe Financing Sources \$ -  Total Means of Finance \$ 2,204,201.00  221 Park Donations \$ 200,000 310 Spec Rev Liquor, Lodge, Dining \$ 60,000 310 Taxes \$ \$	Government Funds:				
320 Licenses and Permits       \$ 120,825.00         330 Intergovernmental Revenue       \$ 331,100.00         340 Charges for Goods and Services       \$ 42,250.00         350 Fines & Forfeits       \$ 500.00         360 Miscellaneous Revenue       \$ 34,000.00         360 Othe Financing Sources       \$ -         Total Means of Finance       \$ 2,204,201.00         221 Park Donations       \$ 60,000         310 Spec Rev Liquor, Lodge, Dining       \$ 60,000         310 Taxes       \$	310 Taxes	\$	1,675,526.00		
340 Charges for Goods and Services       \$ 42,250.00         350 Fines & Forfeits       \$ 500.00         360 Miscellaneous Revenue       \$ 34,000.00         360 Othe Financing Sources       \$ -         Total Means of Finance       \$ 2,204,201.00         221 Park Donations       \$ 60,000         310 Spec Rev Liquor, Lodge, Dining       \$ 60,000         310 Taxes       \$	320 Licenses and Permits				
340 Charges for Goods and Services       \$ 42,250.00         350 Fines & Forfeits       \$ 500.00         360 Miscellaneous Revenue       \$ 34,000.00         360 Othe Financing Sources       \$ -         Total Means of Finance       \$ 2,204,201.00         221 Park Donations       \$ 60,000         310 Spec Rev Liquor, Lodge, Dining       \$ 60,000         310 Taxes       \$	330 Intergovernmental Revenue	\$			
360 Miscellaneous Revenue       \$ 34,000.00         360 Othe Financing Sources       \$ -         Total Means of Finance       \$ 2,204,201.00         221 Park Donations       \$ 200,000         310 Spec Rev Liquor, Lodge, Dining       \$ 60,000         310 Taxes       \$	340 Charges for Goods and Services	\$	42,250.00		
360 Miscellaneous Revenue       \$ 34,000.00         360 Othe Financing Sources       \$ -         Total Means of Finance       \$ 2,204,201.00         221 Park Donations       \$ 200,000         310 Spec Rev Liquor, Lodge, Dining       \$ 60,000         310 Taxes       \$	350 Fines & Forfeits	\$			
Total Means of Finance         \$ 2,204,201.00           221 Park Donations         \$ 200           310 Spec Rev Liquor, Lodge, Dining         \$ 60,000           310 Taxes         \$		\$	34,000.00		
221 Park Donations \$ 200 310 Spec Rev Liquor, Lodge, Dining \$ 60,000 310 Taxes \$			-		
310 Spec Rev Liquor, Lodge, Dining \$ 60,000 \$ 310 Taxes \$	Total Means of Finance	\$	2,204,201.00		
310 Spec Rev Liquor, Lodge, Dining \$ 60,000 \$ 310 Taxes \$	221 Park Donations			\$	200.00
310 Taxes \$					60,000.00
Total Sales Tay General \$ 50 200	310 Taxes	· · ·		\$	
1041 Valida 145 Odilolai 9 00,200	Total Sales Tax General			\$	60,200.00
TOTAL 2011 MEANS OF FINANCE \$ 2,204,201.00 \$ 60,200	TOTAL 2011 MEANS OF FINANCE	\$	2,204,201.00	\$	60,200.00

PROPRIETARY FUNDS	WATER	SEWER	SOLID WASTE
Estimated Revenue	\$ 805,890.00	\$ 455,500.00	\$ -
Less: Appropriations	\$ 627,594.82	\$ 295,812.93	\$ -
Net Income (Loss)	\$ 178,295.18	\$ 159,687.07	\$ *
Transfer from Reserves	-	 	 -
Estimated Surplus of (Shortage)	\$ 178,295.18	\$ 159,687.07	\$ -

The following is a summary of those funds for which spending authority has been approved by the electorate:

Fund	 Authorized			
General	\$ 2,204,201.00			
Special	\$ 60,200.00			
Water	\$ 805,890.00			
Sewer	\$ 455,500.00			
Total	\$ 3,525,791.00			

#### **Section Two**

That there is hereby levied on all taxable property within the City of Box Elder, South Dakota for the purpose of providing funds to meet the lawful expenses and liabilities of the City of Box Elder, South Dakota, as set forth, for the Fiscal year 2011, a tax sufficient to raise the following amount, which is to be received by the City Finance Officer and credited to the following funds:

General Fund \$ 779,651.00

For General Municipal Purposes \$779,651.00 divided by taxable valuation of \$160,427,064.00(Pennington) and \$41,125,237 (Meade) equals a mill levy of \$4.86

## **Section Three**

The City Finance Officer is hereby authorized and directed to certify the dollar amount of the property tax levies stated in this ordinance to the Pennington County Auditor.

#### **Section Four**

That all ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of conflict only.

## Section Five

This Ordinance and Budget recognizes the following appointments:

Chief of Police is appointed as Timothy Ryan 20

2011 salary is 47940 yearly until Feb 2011 when his salary adjusts to 48500

Alfred Dial

Mayor

Finance Officer is appointed as Debbie Knapp Public Works Director is appointed as Al Todd 2011 salary is 41213.14 yearly

2011 salary is 44553.60 yearly

Dated this .

By Order of the Common Council

Seal:

Debbie Knapp

Finance Officer

Introduction & First Reading: Aug 3, 2010 Second Reading & Adoption: Aug 17, 2010

Published:

Effective Date:

Published once at an approximate cost of:

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