

Ordinance 515

AN ORDINANCE ADOPTING THE FOLLOWING APPROPRIATIONS NECESSARY TO MEET THE OBLIGATIONS OF THE MUNICIPALITY OF BOX ELDER, SOUTH DAKOTA FOR FISCAL YEAR 2012.

Be it Ordained by the Common council of the City of Box Elder, South Dakota, that the following sums are appropriated to meet the obligations of the Municipality.

Section One

APPROPRIATIONS	General Fund	3rd Penny Sales Tax Fund BBB
410 General Government		
411/412 Council/Mayor	\$ 104,653.60	
413 Elections	\$ 2,450.00	
414 Finance Administration	\$ 533,852.95	
Total General Government	\$ 640,956.55	
420 Public Safety		
421 Police	\$ 724,933.44	
Totals Police Departments	\$ 724,933.44	
431 Public Works		
431 Public Works	\$ 344,642.30	
Total Public Works	\$ 344,642.30	
450 Culture and Recreation		
451 Recreation	\$ 4,100.00	
452 Parks Administration	\$ 183,893.93	
455 Library	\$ 3,750.00	
Total Culture and Recreation	\$ 191,743.93	
460 Conservation & Development		
465 Planning & Zoning	\$ 281,864.91	
Total Conservation & Development	\$ 281,864.91	
470 Debt Service		
470 Debt Service	\$ 569,732.15	
Total Debt Service	\$ 569,732.15	
211 Special Fund		
440 Promote City		\$ 60,000.00
Total Special Fund		\$ 60,000.00
TOTAL 2011 APPROPRIATIONS	\$ 2,753,873.28	\$ 60,000.00

REVENUE

Government Funds:

310 Taxes	\$ 1,716,872.00	
320 Licenses and Permits	\$ 94,950.00	
330 Intergovernmental Revenue	\$ 485,909.90	
340 Charges for Goods and Services	\$ 20,500.00	
350 Fines & Forfeits	\$ 100.00	
360 Miscellaneous Revenue	\$ 552,000.00	
360 Othe Financing Sources	\$ -	
Total Means of Finance	\$ 2,870,331.90	
221 Park Donations		\$ 200.00
310 Spec Rev Liquor, Lodge, Dining		\$ 60,000.00
310 Taxes		\$ -
Total Sales Tax General		\$ 60,200.00
TOTAL 2011 MEANS OF FINANCE	\$ 2,870,331.90	\$ 60,200.00

PROPRIETARY FUNDS

WATER

SEWER

Estimated Revenue	\$	829,990.00	\$	726,500.00
Less: Appropriations	\$	567,040.93	\$	191,557.72
Net Income (Loss)	\$	262,949.07	\$	534,942.28

Transfer from Reserves - -

Estimated Surplus of (Shortage) \$ 262,949.07 \$ 534,942.28

The following is a summary of those funds for which spending authority has been approved by the electorate:

Fund	Authorized
General	\$ 2,870,331.90
Special	\$ 60,200.00
Water	\$ 829,990.00
Sewer	\$ 726,500.00
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Total	\$ 4,487,021.90

Section Two

That there is hereby levied on all taxable property within the City of Box Elder, South Dakota for the purpose of providing funds to meet the lawful expenses and liabilities of the City of Box Elder, South Dakota, as set forth, for the Fiscal year 2012, a tax sufficient to raise the following amount, which is to be received by the City Finance Officer and credited to the following funds:

General Fund

For General Municipal Purposes divided by taxable valuation of \$186,190,400.00 (Pennington) and (Meade) equals a mill levy of \$4.86

Section Three

The City Finance Officer is hereby authorized and directed to certify the dollar amount of the property tax levies stated in this ordinance to the Pennington County Auditor.

Section Four

That all ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of conflict only.

Section Five

This Ordinance and Budget recognizes the following appointments:

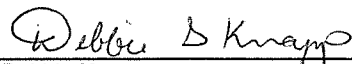
Chief of Police is appointed as Timothy Ryan	2012 salary is \$48900.00 yearly
Finance Officer is appointed as Debbie Knapp	2012 salary is \$46300.00 yearly
Public Works Director is appointed as Al Todd	2012 salary is \$46300.00 yearly

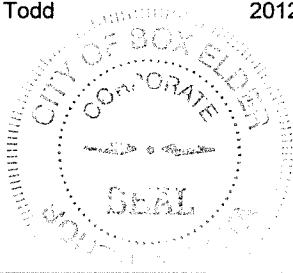
Dated this


By Order of the Common Council

Seal:

Attest:


 Debbie Knapp
 Finance Officer




 Alfred Dial
 Mayor

Introduction & First Reading: *AUGUST 3, 2011*
 Second Reading & Adoption: *AUGUST 16, 2011*
 Published:
 Effective Date:
 Published once at an approximate cost of: _____