Ordinance 539

AN ORDINANCE ADOPTING THE FOLLOWING APPROPRIATIONS NECESSARY TO MEET THE OBLIGATIONS OF THE MUNICIPALITY OF BOX ELDER, SOUTH DAKOTA FOR FISCAL YEAR 2014.

Be it Ordained by the Common council of the City of Box Elder, South Dakota, that the following sums are appropriated to meet the obligations of the Municipality.

Section One

March Marc	APPROPRIATIONS	(General Fund		
13 Elections \$ 1,000,00				•	
1414 Finance Administration \$ 81,348.00 Total Central Government \$ 817,506.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,560.00 \$ 895,56	· · · · · · · · · · · · · · · · · · ·				Tax Fund BBB
Total Conservation & \$ 817,506.00		\$			
A20 Public Safety					
A21 Public \$ 895,560.00 Totals Police Departments \$ 895,560.00 A31 Public Works \$ 573,652.00 A51 Public Works \$ 573,652.00 A52 Culture and Recreation \$ 6,000.00 A52 Parks Administration \$ 339,866.00 A52 Parks Administration \$ 359,216.00 A52 Parks Administration \$ 359,216.00 A52 Ibrary \$ 3,750.00 Total Culture and Recreation \$ 227,962.00 A60 Conservation & Development \$ 227,962.00 A61 Culture and Recreation \$ 227,962.00 A70 Debt Service \$ 173,060.23 A70 Debt Service \$ 173,060.23 A70 Debt Service \$ 173,060.23 A170,500.00 A19 Promote City \$ 170,500.00 A19 Promote City \$ 170,500.00 A19 Promote City \$ 170,500.00 A19 Promote Funds: \$ 101,150.00 A19 Promote Funds: \$ 101,150.00 A20 Licenses and Permits \$ 101,150.00 A30 Intergovernmental Revenue \$ 136,900.00 A50 Othe Finance \$ 1,700.00 A50 Othe Finance \$ 1,700	Total General Government	\$	817,506.00		
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Total Public Works \$ 573,652.00	431 Public Works	\$	573,652.00		
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A51 Recreation \$ 6,600.00	450 Culture and Recreation				
452 Parks Administration \$ 339,866.00 455 Library \$ 350,216.00 460 Conservation & Development \$ 227,962.00 465 Planning & Zoning \$ 227,962.00 470 Debt Service \$ 173,060.23 470 Debt Service \$ 173,060.23 Total Dobt Service \$ 173,060.23 170tal Debt Service \$ 173,060.23 211 Special Fund \$ 170,500.00 440 Promote City \$ 170,500.00 Total Special Fund \$ 170,500.00 440 Promote City \$ 170,500.00 Total Special Fund \$ 170,500.00 440 Promote City \$ 170,500.00 Total Special Fund \$ 170,500.00 440 Promote City \$ 2,864,896.00 \$ 170,500.00 REVENUE Government Funds: 310 Taxes \$ 2,210,375.00 \$ 170,500.00 330 Intergovernmental Revenue \$ 136,900.00 \$ 140,000.00 340 Charges for Goods and Services \$ 2,000.00 \$ 1,000.00 350 Fines & Forfeits \$ 1,000.00 \$ 1,150,000.00 360 Othe Financing Sources <td></td> <td>\$</td> <td>6 600 00</td> <td></td> <td></td>		\$	6 600 00		
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Total Culture and Recreation		\$			
Main					
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360 Miscellaneous Revenue \$ 51,720.00 360 Othe Financing Sources \$ 55,000.00 Total Means of Finance \$ 2,558,145.00 221 Park Donations \$ - 310 Spec Rev Liquor, Lodge, Dining \$ 173,000.00 310 Taxes \$ - Total Sales Tax General \$ 173,000.00 TOTAL 2014 MEANS OF FINANCE \$ 2,558,145.00 \$ 173,000.00 PROPRIETARY FUNDS WATER SEWER Estimated Revenue \$ 3,545,102.00 \$ 1,156,848.00 Less: Appropriations \$ 3,281,980.23 \$ 1,071,696.00 Net Income (Loss) \$ 263,121.77 \$ 85,152.00 Transfer from Reserves - -	320 Licenses and Permits 330 Intergovernmental Revenue	\$ \$	101,150.00 136,900.00		
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PROPRIETARY FUNDS WATER SEWER Estimated Revenue \$ 3,545,102.00 \$ 1,156,848.00 Less: Appropriations \$ 3,281,980.23 \$ 1,071,696.00 Net Income (Loss) \$ 263,121.77 \$ 85,152.00 Transfer from Reserves - -	320 Licenses and Permits 330 Intergovernmental Revenue 340 Charges for Goods and Services 350 Fines & Forfeits 360 Miscellaneous Revenue 360 Othe Financing Sources Total Means of Finance 221 Park Donations 310 Spec Rev Liquor, Lodge, Dining	\$ \$ \$ \$ \$	101,150.00 136,900.00 2,000.00 1,000.00 51,720.00 55,000.00	\$	- 173,000.00 -
PROPRIETARY FUNDS WATER SEWER Estimated Revenue \$ 3,545,102.00 \$ 1,156,848.00 Less: Appropriations \$ 3,281,980.23 \$ 1,071,696.00 Net Income (Loss) \$ 263,121.77 \$ 85,152.00 Transfer from Reserves - -	320 Licenses and Permits 330 Intergovernmental Revenue 340 Charges for Goods and Services 350 Fines & Forfeits 360 Miscellaneous Revenue 360 Othe Financing Sources Total Means of Finance 221 Park Donations 310 Spec Rev Liquor, Lodge, Dining 310 Taxes	\$ \$ \$ \$ \$	101,150.00 136,900.00 2,000.00 1,000.00 51,720.00 55,000.00	\$ \$	-
Estimated Revenue \$ 3,545,102.00 \$ 1,156,848.00 Less: Appropriations \$ 3,281,980.23 \$ 1,071,696.00 Net Income (Loss) \$ 263,121.77 \$ 85,152.00 Transfer from Reserves -	320 Licenses and Permits 330 Intergovernmental Revenue 340 Charges for Goods and Services 350 Fines & Forfeits 360 Miscellaneous Revenue 360 Othe Financing Sources Total Means of Finance 221 Park Donations 310 Spec Rev Liquor, Lodge, Dining 310 Taxes Total Sales Tax General	\$ \$ \$ \$	101,150.00 136,900.00 2,000.00 1,000.00 51,720.00 55,000.00 2,558,145.00	\$ \$	173,000.00
Less: Appropriations \$ 3,281,980.23 \$ 1,071,696.00 Net Income (Loss) \$ 263,121.77 \$ 85,152.00 Transfer from Reserves	320 Licenses and Permits 330 Intergovernmental Revenue 340 Charges for Goods and Services 350 Fines & Forfeits 360 Miscellaneous Revenue 360 Othe Financing Sources Total Means of Finance 221 Park Donations 310 Spec Rev Liquor, Lodge, Dining 310 Taxes Total Sales Tax General TOTAL 2014 MEANS OF FINANCE	\$ \$ \$ \$	101,150.00 136,900.00 2,000.00 1,000.00 51,720.00 55,000.00 2,558,145.00	\$ \$	173,000.00 173,000.00
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Transfer from Reserves	320 Licenses and Permits 330 Intergovernmental Revenue 340 Charges for Goods and Services 350 Fines & Forfeits 360 Miscellaneous Revenue 360 Othe Financing Sources Total Means of Finance 221 Park Donations 310 Spec Rev Liquor, Lodge, Dining 310 Taxes Total Sales Tax General TOTAL 2014 MEANS OF FINANCE PROPRIETARY FUNDS Estimated Revenue	\$ \$ \$	101,150.00 136,900.00 2,000.00 1,000.00 51,720.00 55,000.00 2,558,145.00 2,558,145.00 WATER 3,545,102.00	\$ \$	173,000.00 173,000.00 SEWER 1,156,848.00
	320 Licenses and Permits 330 Intergovernmental Revenue 340 Charges for Goods and Services 350 Fines & Forfeits 360 Miscellaneous Revenue 360 Othe Financing Sources Total Means of Finance 221 Park Donations 310 Spec Rev Liquor, Lodge, Dining 310 Taxes Total Sales Tax General TOTAL 2014 MEANS OF FINANCE PROPRIETARY FUNDS Estimated Revenue Less: Appropriations	\$ \$ \$	101,150.00 136,900.00 2,000.00 1,000.00 51,720.00 55,000.00 2,558,145.00 2,558,145.00 WATER 3,545,102.00 3,281,980.23	\$ \$ \$ \$ \$ \$	173,000.00 173,000.00 SEWER 1,156,848.00 1,071,696.00
Estimated Surplus of (Shortage) © 262 121 77 © 95 152 00	320 Licenses and Permits 330 Intergovernmental Revenue 340 Charges for Goods and Services 350 Fines & Forfeits 360 Miscellaneous Revenue 360 Othe Financing Sources Total Means of Finance 221 Park Donations 310 Spec Rev Liquor, Lodge, Dining 310 Taxes Total Sales Tax General TOTAL 2014 MEANS OF FINANCE PROPRIETARY FUNDS Estimated Revenue Less: Appropriations	\$ \$ \$	101,150.00 136,900.00 2,000.00 1,000.00 51,720.00 55,000.00 2,558,145.00 2,558,145.00 WATER 3,545,102.00 3,281,980.23	\$ \$ \$ \$ \$ \$	173,000.00 173,000.00 SEWER 1,156,848.00 1,071,696.00
Estimated Surplus of (Shortage) \$ 263,121.77 \$ 85,152.00	320 Licenses and Permits 330 Intergovernmental Revenue 340 Charges for Goods and Services 350 Fines & Forfeits 360 Miscellaneous Revenue 360 Othe Financing Sources Total Means of Finance 221 Park Donations 310 Spec Rev Liquor, Lodge, Dining 310 Taxes Total Sales Tax General TOTAL 2014 MEANS OF FINANCE PROPRIETARY FUNDS Estimated Revenue Less: Appropriations Net Income (Loss)	\$ \$ \$	101,150.00 136,900.00 2,000.00 1,000.00 51,720.00 55,000.00 2,558,145.00 2,558,145.00 WATER 3,545,102.00 3,281,980.23	\$ \$ \$ \$ \$ \$	173,000.00 173,000.00 SEWER 1,156,848.00 1,071,696.00

The following is a summary of those funds for which spending authority has been approved by the electorate:

Fund		Authorized Revenues	
General		\$	2,558,145.00
Special		\$	173,000.00
Water		\$	3,545,102.00
Sewer		\$	1,156,848.00
TIF		\$	1,000,000.00
Total		\$	8.433.095.00

Fun	d	Authorized Expenses	
General	\$	2,864,896.00	
Special	\$	170,500.00	
Water	\$	3,281,980.23	
Sewer	\$	1,071,696.00	
TIF	\$	1,000,000.00	
Total	\$	8,389,072.23	

Total (Over Budget) or Under Budget

\$ 44,022.77

Section Two

That there is hereby levied on all taxable property within the City of Box Elder, South Dakota for the purpose of providing funds to meet the lawful expenses and liabilities of the City of Box Elder, South Dakota, as set forth, for the Fiscal year 2014, a tax sufficient to raise the following amount, which is to be received by the City Finance Officer and credited to the following funds:

General Fund

For General Municipal Purposes divided by taxable valuation of \$186,190,400.00 (Pennington) and (Meade) equals a mill levy of \$4.86

Section Three

The City Finance Officer is hereby authorized and directed to certify the dollar amount of the property tax levies stated in this ordinance to the Pennington County Auditor.

Section Four

That all ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of conflict only.

Section Five

This Ordinance and Budget recognizes the following appointments:

Chief of Police is appointed as Jason Dubbs
2014 salary is \$48,900.00 yearly
Finance Officer is appointed as Mystee Lashwood
Public Works Director is appointed as Al Todd
2014 salary is \$48,152.00 yearly
2014 salary is \$48,152.00 yearly

Dated this

By Order of the Common Council

Seal: Attest:

/S/Mystee Lashwood /S/Milliam F. Griffiths Sr.

Mystee Lashwood William F. Griffiths Sr
Finance Officer Mayor

Introduction & First Reading: August 20, 2013 Second Reading & Adoption: September 03, 2013

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