

CITY OF BOX ELDER ORDINANCE #559
TO AMEND THE 2016 BUDGET

BE IT ORDAINED BY THE Common Council of the City of Box Elder as follows:

SECTION 1 – PURPOSE.

Ordinance #559 is an ordinance amending the adopted 2016 Budget for the City of Box Elder. The Common Council of the City of Box Elder has deemed this ordinance to be reasonable and necessary to reallocate expenses within the 2016 budget of the City of Box Elder.

SECTION 2 – REALLOCATION OF FUNDS.

The General Government department wages 101-4100-41100 has budgeted an overage of \$15,000 that is to be reallocated as follows: \$5,000.00 to 101-4211-41100 for Police Chief annual wage to be changed to \$56,374.34, \$5,000.00 to 101-4311-41100 for Public Works Director annual wage to be changed to \$55,582.06, and \$5,000.00 to 101-4652-41100 for Planning & Zoning Coordinator annual wage to be changed to \$55,367.00.

The City Planning Department did not budget line items for a clothing allowance (uniforms) or cell phone expenditures. There is a budgeted line item for Professional Code Enforcement. The proposed line items are as follows: 101-4652-42611 – Cellular phone \$800.00, and 101-4652-42620 – Uniform allowance \$300.00. The amounts stated above will be transferred from the Professional Services Code Enforcement account (101-4652-42201) in the amount of \$1,100.00.

The City Police Department budget needs to be amended to account for the wage increase as based on the Condrey report. The amount budgeted for was based on the 2015 wages at \$571,576.00, based on the Condrey report the wages need to be budgeted at \$745,000.00. This is a difference of \$173,424.00 to be added to the Wages accounts.

The department budget also needs to be amended to increase the amount of budgeted uniforms costs account 101-4211-42620. The amount needs to be increased to \$12,200.00 to account for the increase in uniform allowance of \$200.00 per officer.

BE IT FURTHER ORDAINED by the Common Council of the City of Box Elder that the above budget amendments are hereby adopted and this Ordinance shall become effective according to law.

CITY OF BOX ELDER

ATTEST:
(SEAL)

/S/Larry Larson

Larry Larson
Mayor

/S/Mystee Lashwood

Mystee Lashwood
Assistant Finance Officer

First Reading: February 16, 2016
Second Reading: March 2, 2016