

Ordinance 567

AN ORDINANCE ADOPTING THE FOLLOWING APPROPRIATIONS NECESSARY TO MEET THE OBLIGATIONS OF THE MUNICIPALITY OF BOX ELDER, SOUTH DAKOTA FOR FISCAL YEAR 2017.

Be it Ordained by the Common council of the City of Box Elder, South Dakota, that the following sums are appropriated to meet the obligations of the Municipality.

Section One

APPROPRIATIONS	General Fund (101)	Special Tax (211)	Capital Projects (501)	Water (602)	Sewer (604)	TIF (755)	Long Term Debt (901)
410 General Government							
0009 Transfer to Capital	\$ 88,000.00						
4100 Council/Mayor	\$ 150,184.14		\$ 80,000.00				
4131 Elections	\$ 2,350.00						
4141 Legal Attorney	\$ 58,534.00						
4142 Finance	\$ 302,447.50						
4147 General Finance	\$ 229,369.14						
Total General Government	\$ 830,884.78						
420 Public Safety							
4211 Police	\$ 1,041,597.77						
4212 Police Vehicles	\$ 53,000.00		\$ 147,753.60				
Totals Police Departments	\$ 1,094,597.77		\$ 227,753.60				
431 Public Works							
4311 Streets, Animal Control, Sign Inspection	\$ 818,165.84						
4312 Street Vehicles	\$ 53,900.00		\$ 44,000.00				
4326 Weed Control	\$ 5,000.00						
4334 Water Vehicles			\$ 139,000.00				
Total Public Works	\$ 877,065.84		\$ 183,000.00				
450 Culture and Recreation							
4521 Parks Administration	\$ 246,445.14		\$ 50,000.00				
4522 Parks Vehicles	\$ 17,640.00		\$ 139,000.00				
4550 Library	\$ 3,750.00						
Total Culture and Recreation	\$ 267,835.14		\$ 189,000.00				
460 Conservation & Development							
4652 Planning & Zoning	\$ 285,142.79		\$ 8,000.00				
Total Conservation & Development	\$ 285,142.79		\$ 8,000.00				
470 Debt Service							
4700 Debt Service – City Hall							\$ 99,822.50
4700 Debt Service – Water							\$ 249,250.16
4700 Debt Service – Sewer							\$ 83,874.60
Total Debt Service	\$ 99,822.50						\$ 432,947.26
211 Special Fund							
0009 Transfer to Capital		\$ 55,000.00					
4400 Promote City		\$ 100,000.00	\$ 40,000.00				
4653 Event Center Cost/Activities		\$ 2,500.00					
4654 Economic Development		\$ 12,000.00					
4655 Business Improvement District #1		\$ 95,000.00					
Total Special Fund		\$ 264,500.00	\$ 40,000.00				

APPROPRIATIONS	General Fund (101)	Special Tax (211)	Capital Projects (501)	Water (602)	Sewer (604)	TIF (755)	Long Term Debt (901)
755 Tax Increment Funding							
4100 TIF Loan 10/11						\$ 905,000.00	
TOTAL 2016 APPROPRIATIONS	\$ 3,455,348.82	\$ 264,500.00	\$ 647,753.60			\$ 905,000.00	\$ 432,947.26

REVENUE							
310 Taxes	\$	2,995,400.00					
320 Licenses and Permits	\$	248,100.00					
330 Intergovernmental Revenue	\$	101,000.00					
340 Charges for Goods and Services	\$	3,100.00					
350 Fines & Forfeits	\$	5,620.00					
Total Government Funds	\$	3,353,220.00					
313 Spec Rev Liquor, Lodge, Dining	\$	134,400.00					
355 Event Center Activities	\$	3,500.00					
377 BID #1 Occupancy Tax	\$	190,000.00					
Total Special Revenue Fund	\$	327,900.00					
465 Capital Revenue	\$	325,074.36					
466 Capital Revenue Water	\$	64,000.00					
467 Capital Revenue Sewer	\$	20,000.00					
468 Transfers In	\$	223,000.00					
Total Capital Fund	\$	632,074.36					
TOTAL 2016 MEANS OF FINANCE	\$	4,313,194.36					

PROPRIETARY FUNDS		WATER (602)	SEWER (604)
Estimated Revenue		\$ 1,558,613.00	\$ 2,087,000.00
Less: Appropriations		\$ 837,325.69	\$ 1,674,608.02
Net Income (Loss)		\$ 721,287.31	\$ 412,391.98
Debt Service		249,250.16	83,874.60
Estimated Surplus of (Shortage)		\$ 472,037.15	\$ 328,517.38

The following is a summary of those funds for which spending authority has been approved by the electorate:

Fund	Authorized Revenues
General	\$ 3,353,220.00
Special	\$ 327,900.00
Capital	\$ 632,074.36
Water	\$ 1,558,613.00
Sewer	\$ 2,087,000.00
TIF	\$ 905,000.00
Total	\$ 8,863,807.36

Fund	Authorized Expenses
General	\$ 3,455,348.82
Special	\$ 264,500.00
Capital	\$ 647,753.60
Water	\$ 837,325.69
Sewer	\$ 1,674,608.02
TIF	\$ 905,000.00
Long Term Debt	\$ 432,947.26
Total	\$ 8,217,483.39
Total (Over Budget) or Under Budget	\$ 646,323.97

Section Two

That there is hereby levied on all taxable property within the City of Box Elder, South Dakota for the purpose of providing funds to meet the lawful expenses and liabilities of the City of Box Elder, South Dakota, as set forth, for the Fiscal year 2017, a tax sufficient to raise the following amount, which is to be received by the City Finance Officer and credited to the following funds: General Fund

For General Municipal Purposes divided by taxable valuation of \$174,297,031 (Pennington) and \$63,754,940 (Meade) equals a mill levy of \$4.574

Section Three

The City Finance Officer is hereby authorized and directed to certify the dollar amount of the property tax levies stated in this ordinance to the Pennington County Auditor.

Section Four

That all ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of conflict only.

Section Five

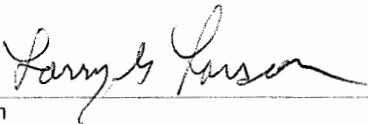
This Ordinance and Budget recognizes the following appointments:

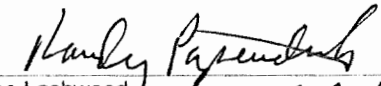
City Administrator/Finance Officer	2017 salary is	\$ 75,000.00
Chief of Police	2017 salary is	\$ 58,347.44
Public Works Director	2017 salary is	\$ 65,205.00
Planning & Zoning Coordinator	2017 salary is	\$ 57,304.85

Dated this

By Order of the Common Council

Seal:
Attest:


Larry Larson
Mayor


Mystee Lashwood
Finance Officer *on behalf of Finance Officer*

Introduction & First Reading:
Second Reading & Adoption:
Published:
Effective Date:

August 2, 2016
August 16, 2016