

**ORDINANCE 627**

**AN ORDINANCE ADOPTING THE FOLLOWING APPROPRIATIONS NECESSARY TO MEET THE OBLIGATIONS OF THE MUNICIPALITY OF BOX ELDER, SOUTH DAKOTA FOR FISCAL YEAR 2020.**

Be it Ordained by the Common council of the City of Box Elder, South Dakota, that the following sums are appropriated to meet the obligations of the Municipality.

**Section One**

<b>APPROPRIATIONS</b>	<b>General Fund (101)</b>	<b>Special Tax (211)</b>	<b>Capital Projects (501)</b>	<b>TIF (755)</b>	<b>Water (602)</b>	<b>Sewer (604)</b>
<b>410 General Government</b>						
4100 Council/Mayor	\$ 288,947					
4141 Legal Attorney	\$ 85,000					
4142 Finance	\$ 462,419					
<b>Total General Government</b>	<b>\$ 836,366</b>					
<b>420 Public Safety</b>						
4211 Police	\$ 2,178,899					
<b>Totals Police Departments</b>	<b>\$ 2,178,899</b>					
<b>431 Public Works</b>						
4311 Streets, Lighting, Sign Inspection	\$ 1,903,160					
<b>Total Public Works</b>	<b>\$ 1,903,160</b>					
<b>450 Culture and Recreation</b>						
4521 Parks Administration	\$ 703,188					
4521 Library Appropriation	\$ 3,750					
<b>Total Culture and Recreation</b>	<b>\$ 706,938</b>					
<b>460 Conservation &amp; Development</b>						
4651 Community and Economic Development	\$ 358,286					
4652 Planning & Zoning	\$ 547,390					
<b>Total Conservation &amp; Development</b>	<b>\$ 905,676</b>					
<b>211 Special Fund</b>						
4800 Promoting the City		\$ 1,475,207				
<b>501 Capital Projects</b>						
9002 East Mall Drive			\$ 6,200,000			
<b>755 TIF Fund</b>						
4100 TIF Loans				\$ 1,885,000		
<b>602 Enterprise Fund</b>						
4335 Water					\$ 1,896,975	
<b>604 Enterprise Fund</b>						
4321 Sewer						\$ 2,734,031
<b>TOTAL 2020 APPROPRIATIONS</b>	<b>\$ 6,531,039</b>	<b>\$ 1,475,207</b>	<b>\$ 6,200,000</b>	<b>\$ 1,885,000</b>	<b>\$ 1,896,975</b>	<b>\$ 2,734,031</b>

REVENUE												
Estimated Carryover Utilized	\$	1,389,639	\$	308,207	\$	-	\$	-	\$	164,975	\$	884,031
310 Taxes	\$	4,120,300										
320 Licenses and Permits	\$	275,000										
330 Intergovernmental Revenue	\$	506,000										
340 Charges for Goods and Services	\$	13,500										
360 Miscellaneous	\$	226,600										
<b>Total Government Funds</b>	\$	5,141,400										
313 Spec Rev Liquor, Lodge, Dining			\$	185,000								
316 BID #1 Occupancy Tax			\$	215,000								
316 BID #2 Occupancy Tax			\$	750,000								
367 Donations			\$	7,500								
346 City Events Revenue			\$	6,000								
346 Event Center Activities			\$	3,500								
<b>Total Special Revenue Fund</b>	\$	-	\$	1,167,000	\$	-	\$	-	\$	-	\$	-
335 Grant Revenue					\$	-						
<b>Total Capital Projects Revenue Fund</b>	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
311 TID Revenue							\$	1,885,000				
<b>Total TIF Revenue Fund</b>	\$	-	\$	-	\$	-	\$	1,885,000	\$	-	\$	-
335 Enterprise Funds - Grant Revenue	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
380 Enterprise Funds - Charges for Goods and Services	\$	-	\$	-	\$	-	\$	-	\$	1,732,000	\$	1,850,000
390 Enterprise Funds - Debt Proceeds	\$	-	\$	-	\$	6,200,000	\$	-	\$	-	\$	-
<b>Total Enterprise Funds</b>	\$	-	\$	-	\$	6,200,000	\$	-	\$	1,732,000	\$	1,850,000
<b>TOTAL 2020 MEANS OF FINANCE</b>	\$	6,531,039	\$	1,475,207	\$	6,200,000	\$	1,885,000	\$	1,896,975	\$	2,734,031
Estimated Surplus of (Shortage)	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-

The following is a summary of those funds for which spending authority has been approved by the electorate:

Fund	Authorized Expenses
General	\$ 6,531,039
Special	\$ 1,475,207
Capital	\$ 6,200,000
TIF	\$ 1,885,000
Water	\$ 1,896,975
Sewer	\$ 2,734,031
<b>Total</b>	\$ 20,722,252

**Section Two**

The City Finance Officer is hereby authorized and directed to certify \$2,000,000 of the property tax levies stated in this ordinance to the Pennington County Auditor.

**Section Three**

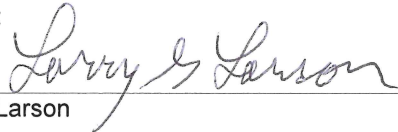
That all ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of conflict only.

Dated this

By Order of the Common Council

Seal:

Attest:



Larry Larson  
Mayor



Nicole Schneider  
Finance Officer

Introduction & First Reading:	9/3/2019
Second Reading & Adoption:	9/17/2019
Published:	9/21/2019
Effective Date:	10/11/2019
Published once at an approximate cost of:	\$ 476.60

