

ORDINANCE 657

AN ORDINANCE ADOPTING THE FOLLOWING APPROPRIATIONS NECESSARY TO MEET THE OBLIGATIONS OF THE MUNICIPALITY OF BOX ELDER, SOUTH DAKOTA FOR FISCAL YEAR 2021.

Be it Ordained by the Common council of the City of Box Elder, South Dakota, that the following sums are appropriated to meet the obligations of the Municipality.

Section One									
APPROPRIATIONS	General Fund (101)	Special Tax (211)	Special Tax (213)	Capital Projects (501)	TIF (755)	Water (602)	Sewer (604)	Solid Waste (612)	
410 General Government									
4100 Council/Mayor	\$ 457,747								
4141 Legal Attorney	\$ 210,000								
4142 Finance	\$ 728,833								
Total General Government	\$ 1,396,580								
420 Public Safety									
4211 Police	\$ 2,151,589								
Totals Police Departments	\$ 2,151,589								
431 Public Works									
4311 Streets, Lighting, Sign Inspection	\$ 1,299,844								
Total Public Works	\$ 1,299,844								
450 Culture and Recreation									
4521 Parks Administration	\$ 570,330								
Total Culture and Recreation	\$ 570,330								
460 Conservation & Development									
4652 Planning & Zoning	\$ 527,378								
Total Conservation & Development	\$ 527,378								
211 Special Fund									
4801 Promoting the City		\$ 193,205							
213 Special Fund									
4800 Business Improvement District #1			\$ 185,000						
4807 Business Improvement District #2			\$ 750,000						
501 Capital Projects									
9003 Well #10				\$ 2,800,000					
9004 14/16 Radar Hill Road				\$ 3,000,000					
755 TIF Fund									
4100 TIF Loans					\$ 1,885,000				
602 Enterprise Fund									
4335 Water						\$ 2,477,720			
604 Enterprise Fund									
4321 Sewer							\$ 1,860,084		
612 Solid Waste Fund									
4323 Solid Waste								\$ 329,880	
TOTAL 2020 APPROPRIATIONS	5,945,720	\$ 193,205	\$ 935,000	\$ 5,800,000	\$ 1,885,000	\$ 2,477,720	\$ 1,860,084	\$ 329,880	

REVENUE																
Estimated Carryover Utilized	\$	45,020	\$	(2,795)	\$	(30,000)	\$	-	\$	-	\$	(207,280)	\$	10,084	\$	(26,028)
310 Taxes	\$	4,220,300														
320 Licenses and Permits	\$	279,200														
330 Intergovernmental Revenue	\$	1,153,000														
340 Charges for Goods and Services	\$	6,600														
350 Fines & Forfeitures	\$	2,000														
360 Miscellaneous	\$	169,600														
390 Other Finances Sources	\$	70,000														
Total Government Funds	\$	5,900,700														
313 Spec Rev Liquor, Lodge, Dining			\$	185,000	\$	-										
346 Event Center Activities			\$	3,500	\$	-										
367 Donations			\$	7,500	\$	-										
Total Special Revenue Fund 211	\$	-	\$	196,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
316 BID #1 Occupancy Tax			\$	-	\$	215,000										
316 BID #2 Occupancy Tax			\$	-	\$	750,000										
Total Special Revenue Fund 213	\$	-	\$	-	\$	965,000	\$	-	\$	-	\$	-	\$	-	\$	-
390 Debt Proceeds	\$	-	\$	-	\$	-	\$	2,800,000	\$	-	\$	-	\$	-	\$	-
334 Grant Revenue							\$	3,000,000								
Total Capital Projects Revenue Fund	\$	-	\$	-	\$	-	\$	5,800,000	\$	-	\$	-	\$	-	\$	-
311 TID Revenue									\$	1,885,000						
Total TIF Revenue Fund	\$	-	\$	-	\$	-	\$	-	\$	1,885,000	\$	-	\$	-	\$	-
360 Enterprise Funds - Miscellaneous	\$	-	\$	-	\$	-	\$	-	\$	-	\$	20,000	\$	-	\$	-
380 Enterprise Funds - Charges for Goods and Services	\$	-	\$	-	\$	-	\$	-	\$	-	\$	2,665,000	\$	1,850,000	\$	355,908
Total Enterprise Funds	\$	-	\$	-	\$	-	\$	-	\$	-	\$	2,685,000	\$	1,850,000	\$	355,908
TOTAL 2020 MEANS OF FINANCE		5,945,720	\$	193,205	\$	935,000	\$	5,800,000	\$	1,885,000	\$	2,477,720	\$	1,860,084	\$	329,880
Estimated Surplus of (Shortage)	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-

The following is a summary of those funds for which spending authority has been approved by the electorate:

Fund	Authorized Expenses
General	\$ 5,945,720
Special 211	\$ 193,205
Special 213	\$ 935,000
Capital	\$ 5,800,000
TIF	\$ 1,885,000
Water	\$ 2,477,720
Sewer	\$ 1,860,084
Solid Waste	\$ 329,880
Total	\$ 19,426,609

Section Two

The City Finance Officer is hereby authorized and directed to certify \$2,000,000 of the property tax levies stated in this ordinance to the Pennington County Auditor.

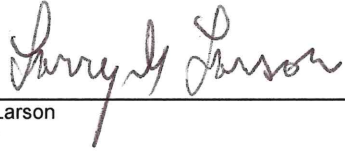
Section Three

That all ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of conflict only.

Dated this 16th Day of September, 2020.

By Order of the Common Council

Seal:
Attest:



Larry Larson
Mayor



Nicole Schneider
Finance Officer

Introduction & First Reading:
Second Reading & Adoption:
Published:
Effective Date:
Published once at an approximate cost of: \$522.15

9/1/2020
9/15/2020
9/19/2020
10/9/2020

