

ORDINANCE 679

AN ORDINANCE ADOPTING THE FOLLOWING APPROPRIATIONS NECESSARY TO MEET THE OBLIGATIONS OF THE MUNICIPALITY OF BOX ELDER, SOUTH DAKOTA FOR FISCAL YEAR 2022.

Be it Ordained by the Common council of the City of Box Elder, South Dakota, that the following sums are appropriated to meet the obligations of the Municipality.

Section One								
APPROPRIATIONS	General Fund (101)	Special Tax (211)	Special Tax (213)	Capital Projects (501)	TIF (755)	Water (602)	Sewer (604)	Solid Waste (612)
410 General Government								
4100 Council/Mayor	\$ 646,847							
4141 Legal Attorney	\$ 190,000							
4142 Finance	\$ 905,918							
Total General Government	\$ 1,742,765							
420 Public Safety								
4211 Police	\$ 2,305,623							
Totals Police Departments	\$ 2,305,623							
431 Public Works								
4311 Public Works Administration	\$ 327,889							
4312 Roads	\$ 1,703,983							
4313 Engineering	\$ 242,919							
Total Public Works	\$ 2,274,791							
450 Culture and Recreation								
4521 Parks Administration	\$ 492,737							
Total Culture and Recreation	\$ 492,737							
460 Conservation & Development								
4652 Planning & Zoning	\$ 672,391							
Total Conservation & Development	\$ 672,391							
211 Special Fund								
4801 Promoting the City		\$ 281,279						
213 Special Fund								
4800 Business Improvement District #1			\$ 765,700					
4807 Business Improvement District #2			\$ 1,212,495					
501 Capital Projects								
9003 Well #10				\$ 2,600,000				
9004 14/16 Radar Hill Road				\$ 4,000,000				
9005 Innovation Way - LIIP				\$ 240,125				
9006 Innovation Way - EDA				\$ 332,000				
9007 LCWF - Trees Green Space				\$ 100,000				
9008 LCWF - Community Park				\$ 100,000				
9009 Raider Hill Road Waterline Extension				\$ 300,000				
9010 Rapid Valley Water District Connection				\$ 247,500				
9011 Prarie View Water Tank #4 Replacement				\$ 1,700,000				
9012 Well #7 - Rehab				\$ 140,000				
9013 Creekside Connector				\$ 1,000,000				
9014 Bennet Road Bridge - BIG				\$ 80,000				
9015 Trail Drive				\$ 330,000				
9016 Elm Ct				\$ 380,000				
9017 Damview Road				\$ 957,600				
9018 151st Street Sewer Expansion				\$ 1,800,000				
9019 Well #11, Reservoir and Piping				\$ 4,129,600				

9020 Tower Road Water Main Extension					\$	670,400									
9021 Phase I - TA Grant Sidewalk Project					\$	600,000									
9022 Phase II - TA Grant Sidewalk Project					\$	1,000,000									
755 TIF Fund															
4100 TIF Loans							\$	750,000							
602 Enterprise Fund															
4335 Water							\$	2,260,894							
604 Enterprise Fund															
4321 Sewer									\$	1,891,761					
612 Solid Waste Fund															
4323 Solid Waste										\$	383,912				
TOTAL 2022 APPROPRIATIONS	7,488,307	\$	281,279	\$	1,978,195	\$	20,707,225	\$	750,000	\$	2,260,894	\$	1,891,761	\$	383,912

REVENUE

Estimated Carryover Utilized	\$	1,585,535	\$	93,950	\$	613,532	\$	1,623,191	\$	864,278	\$	1,829,136	\$	1,053,024	\$	(2,858)
310 Taxes	\$	5,556,858														
320 Licenses and Permits	\$	273,385														
330 Intergovernmental Revenue	\$	800,000														
340 Charges for Goods and Services	\$	7,500														
350 Fines & Forfeitures	\$	2,500														
360 Miscellaneous	\$	164,600														
390 Other Finances Sources	\$	81,800														
Total Government Funds	\$	6,886,643														
313 Spec Rev Liquor, Lodge, Dining			\$	280,000	\$	-										
346 Event Center Activities			\$	43,050	\$	-										
367 Donations			\$	1,000	\$	-										
Total Special Revenue Fund 211	\$	-	\$	324,050	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
316 BID #1 Occupancy Tax			\$	-	\$	765,700										
316 BID #2 Occupancy Tax			\$	-	\$	1,212,495										
Total Special Revenue Fund 213	\$	-	\$	-	\$	1,978,195	\$	-	\$	-	\$	-	\$	-	\$	-
390 Debt Proceeds	\$	-	\$	-	\$	-	\$	8,090,960	\$	-	\$	-	\$	-	\$	-
334 Grant Revenue								12,616,265								
Total Capital Projects Revenue Fund	\$	-	\$	-	\$	-	\$	20,707,225	\$	-	\$	-	\$	-	\$	-
311 TID Revenue								750,000								
Total TIF Revenue Fund	\$	-	\$	-	\$	-	\$	750,000	\$	-	\$	-	\$	-	\$	-
360 Enterprise Funds - Miscellaneous	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
380 Enterprise Funds - Charges for Goods and Services	\$	-	\$	-	\$	-	\$	-	\$	2,873,600	\$	1,919,000	\$	413,550		
Total Enterprise Funds	\$	-	\$	-	\$	-	\$	-	\$	2,873,600	\$	1,919,000	\$	413,550		
TOTAL 2022 MEANS OF FINANCE		8,472,178		418,000		2,591,727		22,330,416		1,614,278		4,702,736		2,972,024		410,692

Estimated Surplus of (Shortage)	\$	983,871	\$	136,721	\$	613,532	\$	1,623,191	\$	864,278	\$	2,441,842	\$	1,080,263	\$	26,780
---------------------------------	----	---------	----	---------	----	---------	----	-----------	----	---------	----	-----------	----	-----------	----	--------

The following is a summary of those funds for which spending authority has been approved by the electorate:

Fund	Authorized Expenses
General	\$ 7,488,307
Special 211	\$ 281,279
Special 213	\$ 1,978,195
Capital	\$ 20,707,225
TIF	\$ 750,000
Water	\$ 2,260,894
Sewer	\$ 1,891,761
Solid Waste	\$ 383,912
Total	\$ 35,741,573

Section Two

The City Finance Officer is hereby authorized and directed to certify \$2,174,411 as the property tax levies stated in this ordinance to the Pennington County Auditor. This amount increases the prior year's requested levy by growth (28%), plus CPI (1.2%), plus stored CPI (0.1%).

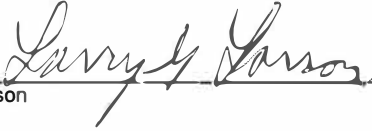
Section Three


That all ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of conflict only.

Dated this 21st Day of September, 2021.

By Order of the Common Council

Seal:
Attest:


Larry Larson
Mayor


Nicole Schneider
Finance Officer



Introduction & First Reading: 9/7/2021
Second Reading & Adoption: 9/21/2021
Published: 9/29/2021
Effective Date: 10/19/2021
Published once at an approximate cost of: \$133.09