

CITY OF BOX ELDER ORDINANCE # 699
TO AMEND THE 2022 BUDGET

BE IT ORDAINED BY THE Common Council of the City of Box Elder as follows:

SECTION 1 – PURPOSE.

Ordinance # 699 is an ordinance amending the adopted 2022 Budget for the City of Box Elder. The Common Council of the City of Box Elder has deemed this ordinance to be reasonable and necessary to make the following changes within the 2022 budget of the City of Box Elder:

FUND 101:

- Update allocations to the revenue and expense accounts for a revenue increase of \$1,120,450 and an expense increase of \$828,700. Updates will result in a net increase to revenue of \$291,750 and an expense budget of \$8,317,007.

FUND 211:

- Update allocations to the revenue and expense accounts for a revenue increase of \$56,418 and an expense increase of \$56,200. Updates will result in a net increase to revenue of \$218 and an expense budget of \$337,479.

FUND 602:

- Update allocations to the revenue and expense accounts for a revenue increase of \$9,500 and an expense increase of \$321,000.46. Updates will result in a net increase to expense of \$311,500 and an expense budget of \$2,581,894.

FUND 604:

- Update allocations to the revenue and expense accounts for a revenue increase of \$70,000 and an expense increase of \$123,000. Updates will result in a net increase to expense of \$53,000 and an expense budget of \$2,014,761.

SECTION 2 – REALLOCATION OF FUNDS.

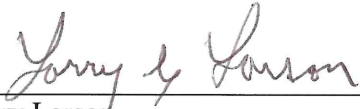
These appropriations and adjustments are necessary to correct changes made to the budget throughout the year via Council approval(s). Notably, the expenses related to new hires, training, Comprehensive Plan, Zoning Ordinance Update, Water and Wastewater study updates, Parks Master Plan, Feasibility Study, Housing Study, vehicles, snowplows, body cameras, Tasers, Timmon’s Market rebates, lobbying fees, Ellsworth/225th Extension CIP project, well repairs, and major equipment purchases.

NOW THEREFORE BE IT FURTHER ORDAINED by the Common Council of the City of Box Elder that the above budget amendments to the 2022 budget are hereby adopted and the 2022 budget is supplemented as set forth above. This Ordinance shall become effective immediately upon passage in accordance to SDCL § 9-19-13.

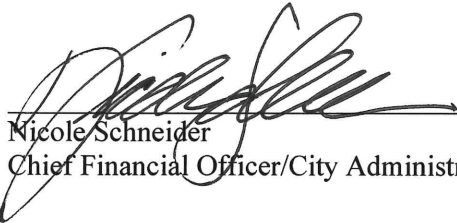
Dated this 20th day of September, 2022.

CITY OF BOX ELDER

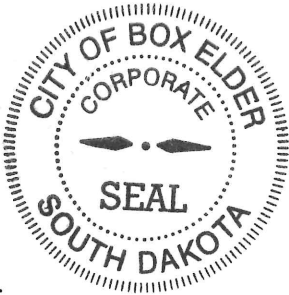
ATTEST:
(SEAL)



Larry Larson
Mayor



Nicole Schneider
Chief Financial Officer/City Administrator



First Reading: 09/06/2022
Second Reading: 09/20/2022