

**ORDINANCE 706**

**AN ORDINANCE ADOPTING THE FOLLOWING APPROPRIATIONS NECESSARY TO MEET THE OBLIGATIONS OF THE MUNICIPALITY OF BOX ELDER, SOUTH DAKOTA FOR FISCAL YEAR 2023.**

Be it Ordained by the Common council of the City of Box Elder, South Dakota, that the following sums are appropriated to meet the obligations of the Municipality.

<b>Section One</b>								
<b>APPROPRIATIONS</b>	<b>General Fund</b>	<b>Special Tax</b>	<b>Special Tax</b>	<b>Capital Projects</b>				<b>Solid Waste</b>
	<b>(101)</b>	<b>(211)</b>	<b>(213)</b>	<b>(501)</b>	<b>TIF (755)</b>	<b>Water (602)</b>	<b>Sewer (604)</b>	<b>(612)</b>
<b>410 General Government</b>								
4100 Council/Mayor	\$ 445,404							
4141 Legal Attorney	\$ 190,000							
4142 Finance	\$ 817,950							
4143 Human Resources	\$ 333,610							
<b>Total General Government</b>	<b>\$ 1,786,964</b>							
<b>420 Public Safety</b>								
4211 Police	\$ 2,776,895							
<b>Totals Police Departments</b>	<b>\$ 2,776,895</b>							
<b>431 Public Works</b>								
4311 Public Works Administration	\$ 404,735							
4312 Roads	\$ 2,011,739							
4313 Engineering	\$ 378,393							
4314 Fleet	\$ 127,017							
<b>Total Public Works</b>	<b>\$ 2,921,884</b>							
<b>450 Culture and Recreation</b>								
4521 Parks	\$ 600,205							
<b>Total Culture and Recreation</b>	<b>\$ 600,205</b>							
<b>460 Conservation &amp; Development</b>								
4652 Planning & Zoning	\$ 1,094,437							
<b>Total Conservation &amp; Development</b>	<b>\$ 1,094,437</b>							
<b>211 Special Fund</b>								
4801 Promoting the City		\$ 509,714						
<b>213 Special Fund</b>								
4800 Business Improvement District #1			\$ 170,000					
4807 Business Improvement District #2			\$ 1,830,000					
<b>501 Capital Projects</b>								
9003 Well #10				\$ 608,233				
9004 14/16 Wastewater Upsizing				\$ -				
9005 Innovation Way - LIIP				\$ 359,024				
9006 Prairie Road				\$ 1,955,000				
9007 Gumbo & Tanglewood				\$ 575,000				
9008 Foxborough Trail Paving				\$ 128,000				
9009 Foxborough Park Bridge Replacement				\$ 85,000				
9010 Rapid Valley Water District Connection				\$ 441,000				
9011 Prairie View Water Tank #4 Replacement				\$ 5,040,000				
9012 PW Administrative Building				\$ -				
9013 Creekside Connector				\$ -				
9014 Bennet Road Bridge - BIG				\$ -				
9015 Trail Drive				\$ -				
9016 Elm Ct				\$ -				
9017 Damview Road				\$ -				

9018 151st Street Sewer Expansion	\$	-														
9019 14/16 Waterline Crossing	\$	-														
9020 Tower Road Water Main Extension	\$	-														
9021 Phase I - TA Grant Sidewalk Project	\$	-														
9022 Phase II - RIP	\$	1,221,254														
9023 2024 RIP Design	\$	200,000														
9024 Missouri River Water Line Project Contribution	\$	-														
9025 FEMA HMGP Generators - Wells 4 & 5	\$	238,142														
9026 Phelps Pond	\$	25,000														
<b>755 TIF Fund</b>																
4100 TIF Loans				\$	1,620,000											
<b>602 Enterprise Fund</b>																
4335 Water						\$	3,312,047									
<b>604 Enterprise Fund</b>																
4321 Sewer						\$		2,646,246								
<b>612 Solid Waste Fund</b>																
4323 Solid Waste									\$	417,235						
<b>TOTAL 2023 APPROPRIATIONS</b>		<b>9,180,385</b>	<b>\$</b>	<b>509,714</b>	<b>\$</b>	<b>2,000,000</b>	<b>\$</b>	<b>10,875,653</b>	<b>\$</b>	<b>1,620,000</b>	<b>\$</b>	<b>3,312,047</b>	<b>\$</b>	<b>2,646,246</b>	<b>\$</b>	<b>417,235</b>

**REVENUE**

Estimated Carryover Utilized	\$	1,654,250	\$	346,892	\$	1,686,330	\$	6,086,100	\$	380,444	\$	2,355,349	\$	1,181,078	\$	32,906
310 Taxes	\$	6,672,590														
320 Licenses and Permits	\$	847,000														
330 Intergovernmental Revenue	\$	675,000														
340 Charges for Goods and Services	\$	12,000														
350 Fines & Forfeitures	\$	4,300														
360 Miscellaneous	\$	250,000														
390 Other Finances Sources	\$	374,667														
<b>Total Government Funds</b>	\$	<b>8,835,557</b>														
313 Spec Rev Liquor, Lodge, Dining			\$	450,000	\$	-										
346 Event Center Activities			\$	102,645	\$	-										
367 Donations			\$	-	\$	-										
<b>Total Special Revenue Fund 211</b>	\$	<b>-</b>	\$	<b>552,645</b>	\$	<b>-</b>	\$	<b>-</b>	\$	<b>-</b>	\$	<b>-</b>	\$	<b>-</b>	\$	<b>-</b>
316 BID #1 Occupancy Tax			\$	-	\$	448,708										
316 BID #2 Occupancy Tax			\$	-	\$	1,551,292										
<b>Total Special Revenue Fund 213</b>	\$	<b>-</b>	\$	<b>-</b>	\$	<b>2,000,000</b>	\$	<b>-</b>	\$	<b>-</b>	\$	<b>-</b>	\$	<b>-</b>	\$	<b>-</b>
390 Debt Proceeds	\$	-	\$	-	\$	-	\$	8,391,531	\$	-	\$	-	\$	-	\$	-
334 Grant Revenue							\$	2,484,122								
<b>Total Capital Projects Revenue Fund</b>	\$	<b>-</b>	\$	<b>-</b>	\$	<b>-</b>	\$	<b>10,875,653</b>	\$	<b>-</b>	\$	<b>-</b>	\$	<b>-</b>	\$	<b>-</b>
311 TID Revenue									\$	1,620,000						
<b>Total TIF Revenue Fund</b>	\$	<b>-</b>	\$	<b>-</b>	\$	<b>-</b>	\$	<b>-</b>	\$	<b>1,620,000</b>	\$	<b>-</b>	\$	<b>-</b>	\$	<b>-</b>
360 Enterprise Funds - Miscellaneous	\$	-	\$	-	\$	-	\$	-	\$	-	\$	576,000	\$	-	\$	-
380 Enterprise Funds - Charges for Goods and Services	\$	-	\$	-	\$	-	\$	-	\$	-	\$	2,330,000	\$	2,005,000	\$	419,000
<b>Total Enterprise Funds</b>	\$	<b>-</b>	\$	<b>-</b>	\$	<b>-</b>	\$	<b>-</b>	\$	<b>-</b>	\$	<b>2,906,000</b>	\$	<b>2,005,000</b>	\$	<b>419,000</b>
<b>TOTAL 2023 MEANS OF FINANCE</b>		<b>10,489,807</b>	\$	<b>899,537</b>	\$	<b>3,686,330</b>	\$	<b>16,961,753</b>	\$	<b>2,000,444</b>	\$	<b>5,261,349</b>	\$	<b>3,186,078</b>	\$	<b>451,906</b>
Estimated Surplus of (Shortage)	\$	1,309,422	\$	389,823	\$	1,686,330	\$	6,086,100	\$	380,444	\$	1,949,302	\$	539,832	\$	34,671

The following is a summary of those funds for which spending authority has been approved by the electorate:

Fund	Authorized Expenses
General	\$ 9,180,385
Special 211	\$ 509,714
Special 213	\$ 2,000,000
Capital	\$ 10,875,653
TIF	\$ 1,620,000
Water	\$ 3,312,047
Sewer	\$ 2,646,246
Solid Waste	\$ 417,235
<b>Total</b>	<b>\$ 30,561,280</b>

**Section Two**

The City Finance Officer is hereby authorized and directed to certify \$2,293,134 as the property tax levies stated in this ordinance to the Pennington County Auditor. This amount increases the prior year's requested levy by growth (2.45%), plus CPI (3.0%), plus stored CPI (0.1%).

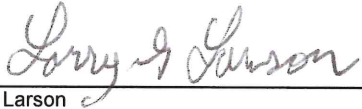
**Section Three**

That all ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of conflict only.

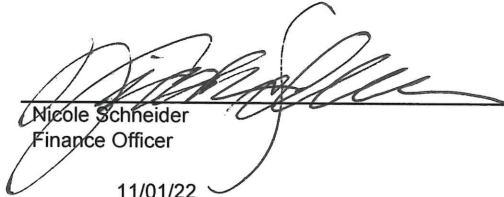
Dated this 15th Day of November, 2022.

By Order of the Common Council

Seal:  
Attest:



Larry Larson  
Mayor



Nicole Schneider  
Finance Officer

Introduction & First Reading:  
Second Reading & Adoption:  
Published:  
Effective Date:  
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11/01/22  
11/15/22  
11/22/2022  
12/12/2022

